



Annual Financial Report

Onslow Residents Community Association

For the year ended 31 December 2019

Entity Information
Onslow Residents Community Association
For the year Ended 31 Dec 2019

Legal Name of Entity	Onslow Residents Community Association
Entity Type and Legal Basis	<i>Incorporated Society</i> <i>2690552</i> <i>Charitable Trust</i> <i>CC55636</i>
Main Sources of Entity's Financial Resources	<i>Memberships, Grants and Donations</i>
Main Methods Used by entity to raise Funds	<i>As above</i>
Entity's Reliance on Volunteers and Donated Goods or Services	<i>The entity is entirely reliant on volunteers to achieve goal</i>

**Approval of Financial Report
Onslow Residents Community Association
For the year Ended 31 Dec 2019**

The committee is pleased to present the approved financial report including the Statement of Financial Performance and Financial Position of Onslow Residents Community Association for year ended 31 December 2019

Approved by

Nicola McFaul
President
Date Wednesday, 10 June 2020

Lachman Prasad
Treasurer
Date Wednesday, 10 June 2020



**STATEMENT OF SERVICE PERFORMANCE
for the Year Ended 31 Dec 2019**

Description of the Entity's Outcomes:

Onslow Residents' Community Association continues to liaise, inform, communicate and advocate for its members on issues of interest by newsletters, meetings, submissions and projects.

2019

Communication Channels

ORCA Newsletter Issues	3
ORCA Website	1
ORCA Facebook page	1

Membership

Members at end of year	135
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Grants applied for and received

Grants applied for	3
Grants received	1

Meetings

Monthly Committee	12
Annual Meeting	1
Strategic Planning meetings	2
Project planning groups	3
Cornerstone AGM	1
Local Community Liaison Groups	2
District liquor licensing meeting	1
Candidates Meeting	1
Wellington Water	1
Meetings with Councillors at Broadmeadows	2

Events Organised / Participated

Onslow Historic Society	1
Transport - organised community bus meeting	1
WCC - Residents Association Meetings	2
Anniversary / Christmas Party	1
Wellington Water At Trescott Park	1
WREMO emergency planning	1
Kkandalla 100th celebration	1
Membership drive	1
Broadmeadows Kaukau Track Working Bee	1
Energy rResilience	1
Living Environmentally Sustainably Expo	1
AGM	1
Responsible Dog Owners Talk	1
Planning for Growth	1

Submissions Made

Planning for Growth	1
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Onslow Residents Community Association	
Statement of Financial Performance	
For the Year Ended 31 Dec 2019	
	2019
INCOME	
Members' Subscriptions	\$ 1,130.00
Grants from WCC	\$ 1,000.00
Donations (for Xmas Party)	\$ 201.23
Interest	\$ -
Net Proceeds - Fundraising	\$ 310.00
TOTAL	\$ 2,641.23
EXPENDITURE	
Advertising Events	\$ 517.50
Room Hire	\$ 337.50
Membership Fees	\$ 35.00
Bank Fees	\$ 5.00
Xmas Party	\$ 201.23
Misc-	\$ 18.00
Total Expenditure	\$ 1,114.23
Surplus / (Deficit)	\$ 1,527.00

Statement of Financial Position	
As at 31 Dec 2019	
	2019
Accumulated Funds as at 31 Dec 2019	
Surplus (Deficit)	\$ 1,527.00
Total	\$ 1,527.00
Assets	
Bank Deposits (Chq Acc - Start of Period)	\$ 1,158.21
Total Assets	\$ 2,685.21
Liabilities	
	\$ -
Total Liabilities	\$ -
Net Assets (Equity)	\$ 2,685.21
Total Liabilities and Equity	
Bank Deposits (Chq Acc - End of Period)	\$ 2,685.21
Balance	\$ -
NOTES TO THE ACCOUNTS	
General Accounting Policies	
The measurement base adopted is historic cost. Reliance is placed on the fact that the society is an ongoing concern. Cash is used to match expenses and revenue. These financial statements are prepared exclusive of Goods and Services Tax.	
Changes in Accounting Policies	
There have been a change in Accounting Policy. From this 2019 financial year all accounts are on CASH accounting basis and will report to the Charities Commission under Tier 4.	