



**Annual Financial Report**

**Onslow Residents' Community Association Inc.**

**For the year ended 31 December 2020**

**Entity Information**  
**Onslow Residents Community Association**  
**For the year Ended 31 Dec 2020**

<b>Legal Name of Entity</b>	<b>Onslow Residents Community Association</b>
<b>Entity Type and Legal Basis</b>	<i>Incorporated Society</i> <i>2690552</i> <i>Charitable Trust</i> <i>CC55636</i>
<b>Main Sources of Entity's Financial Resources</b>	<i>Membership Subscription, Grants and Donations</i>
<b>Main Methods Used by entity to raise Funds</b>	<i>As above</i>
<b>Entity's Reliance on Volunteers and Donated Goods or Services</b>	<i>The entity is entirely reliant on volunteers to achieve goal</i>

**Approval of Financial Report  
Onslow Residents Community Association  
For the year Ended 31 Dec 2020**

The committee is pleased to present the approved financial report including the Statement of Financial Performance and Financial Position of Onslow Residents Community Association for year ended 31 December 2020

Approved by

---

Lawrence Collingbourne  
President  
Date Sunday, 18 April 2021

---

Lachman Prasad  
Treasurer  
Date Sunday, 18 April 2021

---



**STATEMENT OF SERVICE PERFORMANCE  
for the Year Ended 31 Dec 2020**

**Description of the Entity's Outcomes:**

Onslow Residents' Community Association continues to liaise, inform, communicate and advocate for its members on issues of interest by newsletters, meetings, submissions and projects.

	2020	2019
<b>Communication Channels</b>		
ORCA Newsletter Issues	2	3
ORCA Website	1	1
ORCA Facebook page	1	1
<b>Membership</b>		
Members at end of year	136	113
<b>Grants applied for and received</b>		
Grants applied for	1	3
Grants received	1	1
<b>Meetings</b>		
Monthly Committee	11	12
Annual Meeting	1	1
Strategic Planning meetings	1	2
Governance	8	
Project planning groups	3	3
Cornerstone AGM	1	1
Local Community Liaison Groups	15	2
District liquor licensing meeting		1
Candidates Meeting		1
Wellington Water		1
Meetings with Councillors	10	2
WREMO	1	
<b>Events Organised / Participated</b>		
Onslow Historic Society	5	1
Transport - organised community bus meeting		1
WCC - Residents Association Meetings	1	2
Anniversary / Christmas Party	1	1
Wellington Water At Trescott Park		1
WREMO emergency planning	1	1
Khandallah 100th celebration		1
Membership drive	3	1
Broadmeadows Kaukau Track Working Bee		1
Energy Resilience		1
Living Environmentally Sustainably Expo	1	1
Responsible Dog Owners Talk		1
Planning for Growth		1
Looking after our Waterways	1	1
Khandallah Picnic	1	
Public Draft Plan	2	
<b>Submissions Made</b>		
Planning for Growth		1
Developments at 56 Kanpur Rd	1	
Glenside West	1	

<b>Onslow Residents Community Association</b>		
<b>Statement of Financial Performance</b>		
<b>For the Year Ended 31 Dec 2020</b>		
	<b>2020</b>	<b>2019</b>
<b>INCOME</b>		
Members' Subscriptions	\$ 1,300.00	\$ 1,130.00
Grants from WCC	\$ 1,000.00	\$ 1,000.00
Donations	\$ 485.00	\$ 201.23
Interest	\$ -	\$ -
Khandallah Picnic	\$ 384.60	
Fundraising (Khandallah Pool)	\$ -	\$ 310.00
<b>TOTAL INCOME</b>	<b>\$ 3,169.60</b>	<b>\$ 2,641.23</b>
<b>EXPENDITURE</b>		
Admin & Events	\$ 813.13	\$ 517.50
Facilities Hire	\$ 118.63	\$ 337.50
Membership Fee OHS	\$ 35.00	\$ 35.00
Bank Fees	\$ -	\$ 5.00
Xmas Party	\$ -	\$ 201.23
Khandallah Picnic	\$ 736.56	
Misc	\$ -	\$ 18.00
<b>TOTAL EXPENDITURE</b>	<b>\$ 1,703.32</b>	<b>\$ 1,114.23</b>
<b>Surplus / (Deficit)</b>	<b>\$ 1,466.28</b>	<b>\$ 1,527.00</b>

<b>Statement of Financial Position</b>		
<b>As at 31 Dec 2020</b>		
	<b>2020</b>	<b>2019</b>
<b>Accumulated Funds as at 31 Dec 2020</b>		
<b>Surplus (Deficit)</b>	\$ 1,466.28	\$ 1,527.00
<b>Total</b>	<b>\$ 1,466.28</b>	<b>\$ 1,527.00</b>
<b>Assets</b>		
Bank Deposits (Chq Acc - Start of Period)	\$ 2,685.21	\$ 1,158.21
<b>Total Assets</b>	<b>\$ 4,151.49</b>	<b>\$ 2,685.21</b>
<b>Liabilities</b>		
	\$ -	\$ -
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Net Assets (Equity)</b>	<b>\$ 4,151.49</b>	<b>\$ 2,685.21</b>
<b>Total Liabilities and Equity</b>		
Bank Deposits (Chq Acc - End of Period)	\$ 4,151.49	\$ 2,685.21
<b>Balance</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NOTES TO THE ACCOUNTS</b>		
<b>General Accounting Policies</b>		
The measurement base adopted is historic cost. Reliance is placed on the fact that the society is an ongoing concern. Cash is used to match expenses and revenue. These financial statements are prepared exclusive of Goods and Services Tax.		
<b>Accounting Policies</b>		
This financial year all accounts are on CASH accounting basis and will report to the Charities Commission under Tier 4.		