



Annual Financial Report

Onslow Residents' Community Association Inc.

For the year ended 31 December 2021

Entity Information
Onslow Residents Community Association
For the year Ended 31 Dec 2021

Legal Name of Entity	Onslow Residents Community Association
Entity Type and Legal Basis	<i>Incorporated Society</i> <i>2690552</i> <i>Charitable Trust</i> <i>CC55636</i>
Main Sources of Entity's Financial Resources	<i>Membership Subscription, Grants and Donations</i>
Main Methods Used by entity to raise Funds	<i>As above</i>
Entity's Reliance on Volunteers and Donated Goods or Services	<i>The entity is entirely reliant on volunteers to achieve goal</i>

**Approval of Financial Report
Onslow Residents' Community Association
For the year Ended 31 Dec 2021**

The committee is pleased to present the approved financial report including the Statement of Financial Performance and Financial Position of Onslow Residents Community Association for year ended 31 December 2020

Approved by

Lawrence Collingbourne
President
Date

Lance Pratley
Treasurer
Date

**STATEMENT OF SERVICE PERFORMANCE
for the Year Ended 31 Dec 2021**

Description of the Entity's Outcomes:

Onslow Residents' Community Association continues to liaise, inform, communicate and advocate for its members on issues of interest by newsletters, meetings, submissions and projects.

	2021	2020
Communication Channels		
ORCA Newsletter Issues	1	2
ORCA Website	1	1
ORCA Facebook page	1	1
Membership		
Members at end of year	115	136
Grants applied for and received		
Grants applied for	1	1
Grants received	1	1
Meetings		
Monthly Committee	11	11
Annual Meeting	1	1
Strategic Planning meetings	1	1
Governance	2	8
Project planning groups	3	3
Cornerstone AGM	1	1
Local Community Liaison Groups	10	15
District liquor licensing meeting		
Candidates Meeting		
Wellington Water		
Meetings with Councillors	7	10
WREMO	1	1
Events Organised / Participated		
Onslow Historic Society	1	5
Transport - organised community bus meeting	1	
WCC - Residents Association Meetings	10	1
Anniversary / Christmas Party		1
Wellington Water At Trescott Park		
WREMO emergency planning	1	1
Khandallah 100th celebration		
Membership drive		3
Broadmeadows Kaukau Track Working Bee		
Energy Resilience		
Living Environmentally Sustainably Expo		1
Responsible Dog Owners Talk		
Planning for Growth	3	
Looking after our Waterways		1
Khandallah Picnic	1	1
Public Draft Plan	2	2
Submissions Made		
Planning for Growth		
Developments at 56 Kanpur Rd		1
Glenside West		1

Onslow Residents' Community Association		
Statement of Financial Performance		
For the Year Ended 31 Dec 2021		
	2021	2020
INCOME		
Members' Subscriptions	\$ 935.00	\$ 1,300.00
Grants from WCC	\$ 1,000.00	\$ 1,000.00
Donations	\$ 250.00	\$ 485.00
Interest	\$ -	\$ -
Khandallah Picnic	\$ 287.30	\$ 384.60
Fundraising (Khandallah Pool)	\$ -	\$ -
TOTAL INCOME	\$ 2,472.30	\$ 3,169.60
EXPENDITURE		
Admin & Events	\$ 400.00	\$ 813.13
Facilities Hire	\$ 90.00	\$ 118.63
Membership Fee OHS	\$ -	\$ 35.00
Bank Fees	\$ -	\$ -
Xmas Party	\$ -	\$ -
Khandallah Picnic	\$ 732.20	\$ 736.56
Misc	\$ 60.00	\$ -
TOTAL EXPENDITURE	\$ 1,282.20	\$ 1,703.32
Surplus / (Deficit)	\$ 1,190.10	\$ 1,466.28

Statement of Financial Position	
As at 31 Dec 2021	
Accumulated Funds as at 31 Dec 2020	
Surplus (Deficit)	\$ 1,190.10
Total	\$ 1,190.10
Assets	
Bank Deposits (Chq Acc - Start of Period)	\$ 4,151.49
Total Assets	\$ 5,341.59
Liabilities	
	\$ -
Total Liabilities	\$ -
Net Assets (Equity)	\$ 5,341.59
Total Liabilities and Equity	
Bank Deposits (Chq Acc - End of Period)	\$ 5,341.59
Balance	\$ -
NOTES TO THE ACCOUNTS	
General Accounting Policies	
The measurement base adopted is historic cost. Reliance is placed on the fact that the society is an ongoing concern. Cash is used to match expenses and revenue. These financial statements are prepared exclusive of Goods and Services Tax.	
Accounting Policies	
This financial year all accounts are on CASH accounting basis and will report to the Charities Commission under Tier 4.	